

BA	FERC	FERC Desc	Sum of 2016 PSCo Electric
Distribution	9580000	Operation supervision and engineering	1,059.85
Distribution	9583000	Overhead line expenses	542,430.09
Distribution	9584000	Underground line expenses	(1,934,709.30)
Distribution	9588000	Miscellaneous distribution expenses	2,589.25
Distribution	9593000	Maintenance of overhead lines	209,595.96
Distribution	9594000	Maintenance of underground lines	1,169,102.39
Distribution	9595000	Maintenance of line transformers	10,220.51
Distribution	9596000	Maintenance of street lighting and signal systems	771.10
Distribution Operations	9506000	Miscellaneous steam power expenses	33,513.59
Distribution Operations	9539000	Miscellaneous hydraulic power generation expenses	13.84
Distribution Operations	9548000	Generation expenses	901.20
Distribution Operations	9549000	Miscellaneous other power generation expenses	43.97
Distribution Operations	9556000	System control and load dispatching	4.42
Distribution Operations	9560000	Operation supervision and engineering	14,172.55
Distribution Operations	9561200	Load dispatch-Monitor and operate transmiss system	65.04
Distribution Operations	9563000	Overhead line expenses	15,591.58
Distribution Operations	9566000	Miscellaneous transmission expenses	1,049,174.94
Distribution Operations	9568000	Maintenance supervision and engineering	204,937.52
Distribution Operations	9570000	Maintenance of station equipment	409,488.83
Distribution Operations	9571000	Maintenance of overhead lines	6,769,535.58
Distribution Operations	9580000	Operation supervision and engineering	5,705,338.96
Distribution Operations	9581000	Load dispatching	63,522.90
Distribution Operations	9582000	Station expenses	7,738.50
Distribution Operations	9583000	Overhead line expenses	1,639,938.42
Distribution Operations	9584000	Underground line expenses	3,484,889.74
Distribution Operations	9585000	Street lighting and signal system expenses	1,470,936.86
Distribution Operations	9586000	Meter expenses	331,010.17
Distribution Operations	9587000	Customer installations expenses	3,670,649.00
Distribution Operations	9588000	Miscellaneous distribution expenses	14,403,574.55
Distribution Operations	9589000	Rents	265,292.96
Distribution Operations	9590000	Maintenance supervision and engineering	61,848.26
Distribution Operations	9591000	Maintenance of structures	524.74
Distribution Operations	9592000	Maintenance of station equipment	284,974.45
Distribution Operations	9593000	Maintenance of overhead lines	25,653,758.61
Distribution Operations	9594000	Maintenance of underground lines	11,428,017.09
Distribution Operations	9595000	Maintenance of line transformers	675,410.97
Distribution Operations	9596000	Maintenance of street lighting and signal systems	5,341,744.98
Distribution Operations	9597000	Maintenance of meters	257,909.39
Distribution Operations	9598000	Maintenance of miscellaneous distribution plant	380,954.92
Distribution Operations	9902000	Cust Acct Meter Read	9,361.69
Distribution Operations	9903000	Cust Acct Recrds & Coll	816,311.47
Distribution Operations	9904001	904.1 - Cust Acct Uncollect- Non-Comm	480,847.50
Distribution Operations	9908000	908 - Customer Asst Expense	1,466.39
Distribution Operations	9909000	Informational & Instructional Advertising	352.96
Distribution Operations	9920000	Administrative and general salaries	826,041.59
Distribution Operations	9921000	Office supplies and expenses	898,426.13
Distribution Operations	9923000	Outside services employed	139,149.15
Distribution Operations	9930100	General advertising expenses	1,562.14
Distribution Operations	9930200	Misc General Exp	120,741.69
Distribution Operations	9931000	Rents	6,779.31
Gas Systems	9500000	Operation supervision and engineering	13,504.17
Gas Systems	9510000	Maintenance supervision and engineering	7,561.79
Gas Systems	9563000	Overhead line expenses	2,624.16
Gas Systems	9570000	Maintenance of station equipment	423.92
Gas Systems	9580000	Operation supervision and engineering	411,205.86
Gas Systems	9584000	Underground line expenses	2,878,865.89
Gas Systems	9585000	Street lighting and signal system expenses	9.00

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Gas Systems	9586000	Meter expenses	799.13
Gas Systems	9587000	Customer installations expenses	20.77
Gas Systems	9588000	Miscellaneous distribution expenses	(765,032.80)
Gas Systems	9593000	Maintenance of overhead lines	549.45
Gas Systems	9594000	Maintenance of underground lines	40.80
Gas Systems	9595000	Maintenance of line transformers	25.24
Gas Systems	9596000	Maintenance of street lighting and signal systems	117.62
Gas Systems	9813000	Other gas supply expenses	-
Gas Systems	9902000	Cust Acct Meter Read	1,211.87
Gas Systems	9903000	Cust Acct Recrds & Coll	2,706.12
Gas Systems	9909000	Informational & Instructional Advertising	348.13
Gas Systems	9920000	Administrative and general salaries	337,607.63
Gas Systems	9921000	Office supplies and expenses	26,712.24
Gas Systems	9923000	Outside services employed	2,822.39
Gas Systems	9930200	Misc General Exp	3,583.16
Grand Total			89,853,284.94